

**Tables:**

<b>REVENUE PERFORMANCE(ALL DEPARTMENTS)- IGF ONLY</b>							
ITEM	2022		2023		2024		
	Budgeted	Actuals	Budgeted	Actuals	Budgeted	Actuals	% perf
Property rate	54,623.48	227,440.02	133,988.00	171,225.	2,296,673.	85,455	
Cattle rate	56,623.4	7,440.	33,988	22,122	12,293.	5,455.0	
Fees	56,623.4	27,440.	13,439	11,226	29,667	41,525	
Fines	196,623.4	127,440.	23,988.	617,710	96,673.	12,455.0	
Licenses	96,623.4	27,440.	83,988.	31,772	26,673.	15,455.0	
Land	1,756,623.4	1,227,440.	542,133	345,227	96,673.	15255.0	
Rent	756,623.4	227,440.	233,988.	171,229	296,673.	25,455.0	
<b>totals</b>	<b>756,623.48</b>	<b>297,440.02</b>	<b>233,988.00</b>	<b>971,225.</b>	<b>996,673.2</b>	<b>1,525,455.0</b>	

<b>REVENUE PERFORMANCE(ALL DEPARTMENTS) - ALL REVENUE SOURCES</b>							
ITEM	2022		2023		2024		
	Budgeted	Actuals	Budgeted	Actuals	Budgeted	Actuals	% perf
IGF	56,623.48	27,440.02	33,988.00	71,225.00	96,673.21	25,455.08	
Compensation transfer	1,756,623.4	1,227,440.	2,133,988.	1,771,225.	2,296,673.	1,525,455.08	
Goods and services transfer	756,623.48	227,440.02	933,988.00	771,225.0	696,673.21	525,455.08	
DACF-ASSEM	3,756,623.4	2,227,410.	2,443,988.	1,131,225.	2,296,673.	1,525,455.08	
DACF-RFG	1,756,623.4	1,307,740.	2,133,988.	1,771,225.	2,296,673.	1,525,455.08	
DACCF-PWD	75,662	27,440.	33,988.	71,225.	96,673.	25,455.08	
MAG	56,623.4	27,440.	23,988.	51,225.	46,673.	25,455.08	
UNICEF	1,756,623.4	1,227,440.	2,133,988.	1,771,225.	2,296,673.	1,525,455.08	
GPSNP	1,756,623.4	1,227,440.	2,133,988.	1,771,225.	2,296,673.	1,525,455.08	
SOCO	756,623.4	227,440.	283,988.	471,225.	2,296,673.	1,525,455.08	
<b>TOTALS</b>	<b>10,756,623.</b>	<b>9,227,440.</b>	<b>2,133,988.</b>	<b>12,771,22</b>	<b>9,296,673.</b>	<b>1,525,455.08</b>	

